

PART I					(Rs. in Lakhs)			
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2015								
Sl. No.	Particulars	3 Months ended	Preceding	Corresponding	Previous Year ended			
		30/06/2015	3 Months ended	3 months ended	31/03/2015			
		Unaudited	Audited	Unaudited	Audited			
		(1)	(2)	(3)	(4)			
1	Income from Operations							
	(a) Net Sales / Income from operations (Refer Note 4) (Net of excise duty)	2,292	2,560	3,088				10,985
	(b) Other operating income	4	20	5				54
	Total Income from operations (net)	2,296	2,580	3,093				11,039
2	Expenses							
	(a) Cost of Materials Consumed (Refer Note 3)	65	158	87				513
	(b) Purchases of Stock-in-Trade	2	47	3				52
	(c) Changes in Inventories of Finished goods and Work-in-Progress	(94)	19	(56)				-
	(d) Employee Benefits Expense	282	251	256				971
	(e) Depreciation and Amortisation Expense	198	213	240				1,015
	(f) Power & Fuel	992	1,137	1,544				5,439
	(g) Other Expenses (Refer Note 6)	618	511	582				1,888
	Total Expenses	2,063	2,336	2,656				9,878
3	Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	233	244	437				1,161
4	Other Income (Refer Note 6)	27	104	54				496
5	Profit from Ordinary Activities before Finance costs and Exceptional Items (3+4)	260	348	491				1,657
6	Finance Costs	21	18	14				71
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	239	330	477				1,586
8	Exceptional Items	-	-	-				-
9	Profit from Ordinary Activities before Tax (7+8)	239	330	477				1,586
10	Tax Expense	82	191	152				563
11	Net Profit from Ordinary Activities after Tax (9-10)	157	139	325				1,023
12	Extraordinary Items	-	-	-				-
13	Net Profit for the Period (11-12)	157	139	325				1,023
14	Paid-up Equity Share Capital (Face Value of Rs.5/- per share)	459	459	459				459
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.				12,499
16 i	Earning per Share (before extraordinary items) (Face Value of Rs 5 each) (not annualised) :-							
	(a) Basic	1.72	1.52	3.55				11.15
	(b) Diluted	1.72	1.52	3.55				11.15
16 ii	Earning per Share (after extraordinary items) (Face Value of Rs 5 each) (not annualised) :-							
	(a) Basic	1.72	1.52	3.55				11.15
	(b) Diluted	1.72	1.52	3.55				11.15
17	Dividend per Share (Face Value of Rs.5 each) - Final Dividend on equity shares (In Rs. Per share)	-	1.25	-				1.25



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PART II SELECT INFORMATION FOR THE QUARTER ENDED 30/06/2015

Sl. No.	Particulars	3 Months ended 30/06/2015	Preceding 3 Months ended 31/03/2015	Corresponding 3 months ended 30/06/2014 in the previous year	Previous Year ended 31/03/2015
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	22,93,371	22,93,371	22,93,371	22,93,371
	- Percentage of shareholding	25.01%	25.01%	25.01%	25.01%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of Shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	- Number of Shares	68,78,326	68,78,326	68,78,326	68,78,326
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the Company)	74.99%	74.99%	74.99%	74.99%

Particulars	3 Months ended 30/06/2015
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil



NOTES:

- 1 The above results, subjected to Limited Review by the Statutory Auditors of the Company, were reviewed by the Audit Committee at its meeting held on 30 July 2015 and approved by the Board of Directors of the Company at their meeting held on that date.
- 2 The Company has identified business segment which is "Dealing with Chlor Alkali and Related Products / Services" as its primary segment and geographical segment as its secondary segment. The amounts appearing in the results relate to this primary segment.
- 3 Cost of materials consumed depends on the availability/usage of the captive salt which is seasonal in nature and the market price / usage of the salt procured from external sources.
- 4 The operations of the Company during the current quarter were impacted due to market conditions and other operational / business reasons.
- 5 The National Green Tribunal, in an appeal filed by a party, granted an *ex parte* stay, restraining the construction activities pertaining to the expansion and operation of the Plant without valid consent order. The Company strongly objected the averments of the complainant and filed its counter for vacating the stay which was granted. Further, the Company's petition seeking directions to the authorities concerned for the grant of Consent to Establish (NOC) for the expansion is pending before the Hon'ble Forum.
- 6 The Net Exchange Loss or (Gain) and Net Loss / (Profit) on sale/discarding of Fixed Assets included under other expenses or other income, respectively is as under:

Particulars	3 Months ended 30/06/2015	Preceding 3 Months ended 31/03/2015 (Refer Note 10)	Corresponding 3 months ended 30/06/2014 in the previous year	Year to date figures for previous year ended 31/03/2015
Net Exchange Loss or (Gain)	91	(24)	30	(205)
Net Loss / (Profit) on sale/discarding of Fixed Assets	-	(6)	2	35

- 7 The Income Tax Department has appealed before the Income Tax Appellate Tribunal (ITAT) against the Order passed by the Commissioner of Income Tax (Appeals) for the Assessment Year 2010-11 relating to the disallowance of sales commission paid to various commission agents. The Company has filed its cross objections challenging the Department's contentions and it is hopeful of a favorable outcome. The contingent liability to the Company on account of this appeal is estimated at Rs. 134 lakhs.
- 8 The outstanding Inter Corporate Deposit of Rs 1,461 lakhs provided to Teamec Chlorates Limited (TCL) as at 30 June 2015 is considered as good for recovery based on discussion with TCL and considering certain other developments. This has been qualified by the Statutory Auditors in their Limited Review Report for the quarter ended 30 June 2015 and also in their audit report for the year ended 31 March 2015.
- 9 Previous period / year figures have been regrouped wherever necessary, to conform to the current period presentation.
- 10 Figures of the quarter ended 31 March 2015 are the balancing figures between audited figures in respect of the full financial year and published year to date figures upto the third quarter of the relevant financial year.

For CHEMFAB ALKALIS LIMITED

Suresh Rao

SURESH KRISHNAMURTHI RAO
CHAIRMAN

Place: Chennai
Date : 30 July 2015

